

FISCAL YEAR 2022

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF CONSERVATION

HOUSE BILL 6

Vetoed: Section 6.600 - \$401,548 for Compensation Plan

Section 6.605 - \$572,870 for Compensation Plan

Section 6.610 - \$282,339 for Compensation Plan

Section 6.615 - \$229,292 for Compensation Plan

Section 6.620 - \$428,460 for Compensation Plan

Section 6.625 - \$85,491 for Compensation Plan

101st General Assembly

First Regular Session

Prepared by Senate Appropriations Committee Staff

DEPARTMENT OF CONSERVATION
Section 6.600 – Habitat Management

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This section includes funding for Habitat Management, which includes oversight of terrestrial and aquatic habitat on public land and helping private landowners manage terrestrial and aquatic habitat on their lands by restoring and maintaining healthy land, water, and forests.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$1,162,810 Other Funds PS & 39.45 FTE reallocated in from various divisions/sections based on the department’s reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

GOVERNOR VETO:

Governor veto: (\$401,548) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
HABITAT MANAGEMENT - 40120C														
CORE														
PERSONAL SERVICES	15,442,619	398.57	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02
OTHER FUNDS	15,442,619	398.57	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02
EXPENSE & EQUIPMENT	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00
OTHER FUNDS	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00
PROGRAM-SPECIFIC	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00
OTHER FUNDS	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00
TOTAL	\$29,813,240	398.57	\$30,976,050	438.02	\$30,976,050	438.02	\$30,976,050	438.02	\$30,976,050	438.02	\$30,976,050	438.02	\$30,976,050	438.02

LANDOWNER COST SHARE - 1400001

PROGRAM-SPECIFIC	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

Funding for increased assistance to landowners and communities to provide conservation of their properties. Requested increases of \$750,000 for Landowner and Community Assistance Program (LCAP) and \$250,000 to increase matches for USDA grants and cost-share targeted toward landowners in Quail Restoration Landscapes (QRL) and Conservation Opportunity Areas (COAs).

CONTRACT FOREST MANAGEMENT - 1400003

EXPENSE & EQUIPMENT	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
HABITAT MANAGEMENT - 40120C														
CONTRACT FOREST MANAGEMENT - 1400003														
EXPENSE & EQUIPMENT	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Funding to increase forest management work resulting in increased timber harvest on land owned or leased by the Department of Conservation through increased contracting.														

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	401,548	0.00	0	0.00	0	0.00	401,548	0.00	401,548	0.00	0	0.00
OTHER FUNDS	0	0.00	401,548	0.00	0	0.00	0	0.00	401,548	0.00	401,548	0.00	0	0.00
TOTAL	\$0	0.00	\$401,548	0.00	\$0	0.00	\$0	0.00	\$401,548	0.00	\$401,548	0.00	\$0	0.00
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
HABITAT MANAGEMENT - 40120C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00
OTHER FUNDS	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00
TOTAL	\$0	0.00	\$0	0.00	\$165,929	0.00	\$165,929	0.00	\$165,929	0.00	\$165,929	0.00	\$165,929	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	211	0.00	211	0.00	211	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	211	0.00	211	0.00	211	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$211	0.00	\$211	0.00	\$211	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

Feral Hog - farm bill funding - 1400008

EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00
OTHER FUNDS	0	0.00	0	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
HABITAT MANAGEMENT - 40120C														
Feral Hog - farm bill funding - 1400008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,713,000	0.00	\$1,713,000	0.00	\$1,713,000	0.00	\$1,713,000	0.00	\$1,713,000	0.00
Funding from the 2018 Farm Bill will provide additional equipment to eliminate feral swine.														

TOTAL - HABITAT MANAGEMENT	\$29,813,240	398.57	\$32,577,598	438.02	\$34,054,979	438.02	\$34,054,979	438.02	\$34,456,738	438.02	\$34,456,738	438.02	\$34,055,190	438.02
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DEPARTMENT OF CONSERVATION
Section 6.605 – Fish and Wildlife Management

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This section includes funding for Fish and Wildlife Management, which includes managing healthy and sustainable populations of fish and wildlife for the use and enjoyment by Missouri citizens.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$394,540) Other Funds PS reallocated out to various divisions/sections based on the department's reorganization plan
Core reallocation in: 5.26 FTE reallocated in from various divisions/sections based on the department's reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core reduction: (\$42,180) Other Funds PS & (1.00) FTE core reduction – vacant FTE

CONFERENCE:

Core restoration: \$42,180 Other Funds PS & 1.00 FTE core restoration
Same as House – no additional core changes

GOVERNOR VETO:

Governor veto: (\$572,870) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.605														
FISH & WILDLIFE MANAGEMENT - 40125C														
CORE														
PERSONAL SERVICES	22,031,278	483.26	21,636,738	488.52	21,636,738	488.52	21,636,738	488.52	21,594,558	487.52	21,636,738	488.52	21,636,738	488.52
OTHER FUNDS	22,031,278	483.26	21,636,738	488.52	21,636,738	488.52	21,636,738	488.52	21,594,558	487.52	21,636,738	488.52	21,636,738	488.52
EXPENSE & EQUIPMENT	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00
OTHER FUNDS	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00
PROGRAM-SPECIFIC	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00
OTHER FUNDS	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00
TOTAL	\$29,077,814	483.26	\$28,683,274	488.52	\$28,683,274	488.52	\$28,683,274	488.52	\$28,641,094	487.52	\$28,683,274	488.52	\$28,683,274	488.52

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	572,870	0.00	0	0.00	0	0.00	572,870	0.00	572,870	0.00	0	0.00
OTHER FUNDS	0	0.00	572,870	0.00	0	0.00	0	0.00	572,870	0.00	572,870	0.00	0	0.00
TOTAL	\$0	0.00	\$572,870	0.00	\$0	0.00	\$0	0.00	\$572,870	0.00	\$572,870	0.00	\$0	0.00

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.605														
FISH & WILDLIFE MANAGEMENT - 40125C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00
OTHER FUNDS	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00
TOTAL	\$0	0.00	\$0	0.00	\$216,201	0.00	\$216,201	0.00	\$216,201	0.00	\$216,201	0.00	\$216,201	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,090	0.00	3,090	0.00	3,090	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,090	0.00	3,090	0.00	3,090	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,090	0.00	\$3,090	0.00	\$3,090	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - FISH & WILDLIFE MANAGEMENT	\$29,077,814	483.26	\$29,256,144	488.52	\$28,899,475	488.52	\$28,899,475	488.52	\$29,433,255	487.52	\$29,475,435	488.52	\$28,902,565	488.52
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DEPARTMENT OF CONSERVATION
Section 6.610 – Recreation Management

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This section includes funding for Recreation Management, which connects Missourians with nature through implementation of action plans to help Missourians access recreational areas through Recreation Access Management and partners with communities through Community Conservation

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$2,067,326) Other Funds PS & (59.18) FTE reallocated out to various divisions/sections based on the department’s reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core reduction: (\$27,108) Other Funds PS & (0.60) FTE core reduction – vacant FTE

CONFERENCE:

Core restoration: \$27,108 Other Funds PS & 0.60 FTE core restoration

Same as House – no additional core changes

GOVERNOR VETO:

Governor veto: (\$282,339) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.610														
RECREATION MANAGEMENT - 40130C														
CORE														
PERSONAL SERVICES	10,858,120	279.49	8,790,794	220.31	8,790,794	220.31	8,790,794	220.31	8,763,686	219.71	8,790,794	220.31	8,790,794	220.31
OTHER FUNDS	10,858,120	279.49	8,790,794	220.31	8,790,794	220.31	8,790,794	220.31	8,763,686	219.71	8,790,794	220.31	8,790,794	220.31
EXPENSE & EQUIPMENT	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00
OTHER FUNDS	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00
PROGRAM-SPECIFIC	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00
OTHER FUNDS	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00
TOTAL	\$19,169,035	279.49	\$17,101,709	220.31	\$17,101,709	220.31	\$17,101,709	220.31	\$17,074,601	219.71	\$17,101,709	220.31	\$17,101,709	220.31

RADIO REPEATERS - 1400004

EXPENSE & EQUIPMENT	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

Funding to replace a planned 23 repeaters in the Southeast and Central Regions. This continues a project to replace radio repeaters statewide that support wildlife code enforcement, officer safety, fire suppression, and other operational activities.

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.610														
RECREATION MANAGEMENT - 40130C														
MDC COMPENSATION PLAN - 1400007														
PERSONAL SERVICES	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
OTHER FUNDS	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
TOTAL	\$0	0.00	\$282,339	0.00	\$0	0.00	\$0	0.00	\$282,339	0.00	\$282,339	0.00	\$0	0.00
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00
OTHER FUNDS	0	0.00	0	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00
TOTAL	\$0	0.00	\$0	0.00	\$87,903	0.00	\$87,903	0.00	\$87,903	0.00	\$87,903	0.00	\$87,903	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.610														
RECREATION MANAGEMENT - 40130C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$659	0.00	\$659	0.00	\$659	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

PILT payments - 1400014														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,200,000	0.00	\$0	0.00	\$0	0.00
Funding for Payment In Lieu of Taxes.														

TOTAL - RECREATION MANAGEMENT	\$19,169,035	279.49	\$17,684,048	220.31	\$17,489,612	220.31	\$17,489,612	220.31	\$18,945,502	219.71	\$17,772,610	220.31	\$17,490,271	220.31
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DEPARTMENT OF CONSERVATION
Section 6.615 – Education and Communication

Page 178

This section includes funding for Education and Communication, which includes actions that provide awareness of how to keep conservation resources thriving in the future by: developing a statewide relevancy campaign to showcase the importance of nature in economic vitality and quality of life; delivering efficient and effective nature-based educational programs to diverse audiences; and cultivating partnerships with organizations that build MDC capacity to deliver conservation.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$579,239 Other Funds PS reallocated in from various divisions/sections based on the department's reorganization plan
Core reallocation out: (4.92) FTE reallocated out to various divisions/sections based on the department's reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

GOVERNOR VETO:

Governor veto: (\$229,292) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.615														
EDUCATION & COMMUNICATION - 40135C														
CORE														
PERSONAL SERVICES	8,818,032	222.15	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23
OTHER FUNDS	8,818,032	222.15	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23
EXPENSE & EQUIPMENT	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00
OTHER FUNDS	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00
PROGRAM-SPECIFIC	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00
OTHER FUNDS	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00
TOTAL	\$16,453,281	222.15	\$17,032,520	217.23	\$17,032,520	217.23	\$17,032,520	217.23	\$17,032,520	217.23	\$17,032,520	217.23	\$17,032,520	217.23

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	229,292	0.00	0	0.00	0	0.00	229,292	0.00	229,292	0.00	0	0.00
OTHER FUNDS	0	0.00	229,292	0.00	0	0.00	0	0.00	229,292	0.00	229,292	0.00	0	0.00
TOTAL	\$0	0.00	\$229,292	0.00	\$0	0.00	\$0	0.00	\$229,292	0.00	\$229,292	0.00	\$0	0.00

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.615														
EDUCATION & COMMUNICATION - 40135C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
OTHER FUNDS	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
TOTAL	\$0	0.00	\$0	0.00	\$93,977	0.00	\$93,977	0.00	\$93,977	0.00	\$93,977	0.00	\$93,977	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,297	0.00	1,297	0.00	1,297	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,297	0.00	1,297	0.00	1,297	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,297	0.00	\$1,297	0.00	\$1,297	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - EDUCATION & COMMUNICATION	\$16,453,281	222.15	\$17,261,812	217.23	\$17,126,497	217.23	\$17,126,497	217.23	\$17,357,086	217.23	\$17,357,086	217.23	\$17,127,794	217.23
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DEPARTMENT OF CONSERVATION
Section 6.620 – Conservation Business Services

Page 203

This section includes funding for Conservation Business Services, which includes operational excellence, policy coordination, financial services, information technology support, fleet management, infrastructure administration, and facilities operation and maintenance.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$656,780) Other Funds PS & (4.78) FTE reallocated out to various divisions/sections based on the department's reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core reduction: (\$58,224) Other Funds PS & (1.40) FTE core reduction – vacant FTE

CONFERENCE:

Core restoration: \$58,224 Other Funds PS & 1.40 FTE core restoration

Same as House – no additional core changes

GOVERNOR VETO:

Governor veto: (\$428,460) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.620														
CONSERVATION BUSINESS SERVICES - 40140C														
CORE														
PERSONAL SERVICES	16,477,587	335.86	15,820,807	331.08	15,820,807	331.08	15,820,807	331.08	15,762,583	329.68	15,820,807	331.08	15,820,807	331.08
OTHER FUNDS	16,477,587	335.86	15,820,807	331.08	15,820,807	331.08	15,820,807	331.08	15,762,583	329.68	15,820,807	331.08	15,820,807	331.08
EXPENSE & EQUIPMENT	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00
OTHER FUNDS	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00
PROGRAM-SPECIFIC	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00
OTHER FUNDS	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00
TOTAL	\$54,703,999	335.86	\$54,047,219	331.08	\$54,047,219	331.08	\$54,047,219	331.08	\$53,988,995	329.68	\$54,047,219	331.08	\$54,047,219	331.08

TELEWORKING EFFICIENCIES - 1400005

EXPENSE & EQUIPMENT	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

Funding to allow the Department to facilitate more employees teleworking and to provide more efficient communication and productivity while teleworking. This includes 130 laptops for agency employees and enhanced collaboration and communication through deployment of Microsoft Teams as part of the Microsoft Office 365 system.

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.620														
CONSERVATION BUSINESS SERVICES - 40140C														
MDC COMPENSATION PLAN - 1400007														
PERSONAL SERVICES	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
OTHER FUNDS	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
TOTAL	\$0	0.00	\$428,460	0.00	\$0	0.00	\$0	0.00	\$428,460	0.00	\$428,460	0.00	\$0	0.00
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00
OTHER FUNDS	0	0.00	0	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00
TOTAL	\$0	0.00	\$0	0.00	\$157,982	0.00	\$157,982	0.00	\$157,982	0.00	\$157,982	0.00	\$157,982	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.620														
CONSERVATION BUSINESS SERVICES - 40140C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,383	0.00	\$3,383	0.00	\$3,383	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - CONSERVATION BUSINESS SERVICI	\$54,703,999	335.86	\$54,725,679	331.08	\$54,455,201	331.08	\$54,455,201	331.08	\$54,828,820	329.68	\$54,887,044	331.08	\$54,458,584	331.08
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DEPARTMENT OF CONSERVATION
Section 6.625 – Staff Development and Benefits

Page 242

This section includes funding for Staff Development and Benefits, which includes recruitment, retention, benefits, performance management, and employee development.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$1,376,597 Other Funds PS & 24.17 FTE reallocated in from various divisions/sections based on the department's reorganization plan

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

GOVERNOR VETO:

Governor veto: (\$85,491) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

	HB 6 - CONSERVATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.625														
STAFF DEVELOPMENT & BENEFITS - 40145C														
CORE														
PERSONAL SERVICES	15,761,703	71.48	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65
OTHER FUNDS	15,761,703	71.48	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65
EXPENSE & EQUIPMENT	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00
OTHER FUNDS	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00
PROGRAM-SPECIFIC	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
OTHER FUNDS	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
TOTAL	\$17,792,941	71.48	\$19,169,538	95.65	\$19,169,538	95.65	\$19,169,538	95.65	\$19,169,538	95.65	\$19,169,538	95.65	\$19,169,538	95.65

MDC DIVERSITY INITIATIVE - 1400002

PERSONAL SERVICES	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
EXPENSE & EQUIPMENT	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

Funding to increase the Department's Diversity Initiative by expanding capacity, increasing workforce diversity and growing conservation programs in underserved communities. Requested increase of \$250,000 to expand and implement the initiative in FY2022.

CTC HEALTH INSURANCE - 1400006

PERSONAL SERVICES	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.625														
STAFF DEVELOPMENT & BENEFITS - 40145C														
CTC HEALTH INSURANCE - 1400006														
PERSONAL SERVICES	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
The Commission pays 68% of employee health insurance premiums and up to 35% of retiree health insurance premiums. These funds increase the Commission's contribution to fund the Conservation employees' benefits health insurance program.														

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	85,491	0.00	0	0.00	0	0.00	85,491	0.00	85,491	0.00	0	0.00
OTHER FUNDS	0	0.00	85,491	0.00	0	0.00	0	0.00	85,491	0.00	85,491	0.00	0	0.00
TOTAL	\$0	0.00	\$85,491	0.00	\$0	0.00	\$0	0.00	\$85,491	0.00	\$85,491	0.00	\$0	0.00
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00
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Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.625														
STAFF DEVELOPMENT & BENEFITS - 40145C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00
OTHER FUNDS	0	0.00	0	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00
TOTAL	\$0	0.00	\$0	0.00	\$47,271	0.00	\$47,271	0.00	\$47,271	0.00	\$47,271	0.00	\$47,271	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,783	0.00	1,783	0.00	1,783	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,783	0.00	1,783	0.00	1,783	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,783	0.00	\$1,783	0.00	\$1,783	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - STAFF DEVELOPMENT & BENEFITS	\$17,792,941	71.48	\$20,005,029	95.65	\$19,966,809	95.65	\$19,966,809	95.65	\$20,054,083	95.65	\$20,054,083	95.65	\$19,968,592	95.65
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DEPARTMENT OF CONSERVATION
Section 6.626 – Land Purchases & Donations

This section would provide funding for land purchases and donations.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$5,000,000 Other Funds PD

CONFERENCE:

Did not recommend.

Same as House – no additional changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.626														
LAND PURCHASES & DONATIONS - 40033C														
Land Purchases & Donations - 1400015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00
Funding for land purchases and donations of land														
TOTAL - LAND PURCHASES & DONATIONS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF CONSERVATION

Section 6.627 – Land Acquisitions

This section would provide funding for land acquisitions.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution

Funding Source: Conservation Commission Fund (0609)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$1,500,000 Other Funds PD

SENATE:

Did not recommend

CONFERENCE:

Did not recommend

Same as Senate – no additional changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.627														
LAND PURCHASES - 40031C														
LAND PURCHASES - 1400009														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
For land acquisition														
TOTAL - LAND PURCHASES	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF CONSERVATION
Section 6.628 – Share the Harvest

Page 326

This section would provide funding for the Share the Harvest Program.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$300,000) Other Funds PD – reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core restoration: \$300,000 Other Funds PD – restoration – reverses Department change

SENATE:

Core reduction: (\$300,000) Other Funds PD – reduction

CONFERENCE:

Core restoration: \$300,000 Other Funds PD – restoration
Same as House – no additional core changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.628														
SHARE THE HARVEST - 40036C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	300,000	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
TOTAL	\$300,000	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - SHARE THE HARVEST	\$300,000	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00

DEPARTMENT OF CONSERVATION
Section 6.629 – Vehicle Checkpoints

Page 328

This section provides for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

Legal Basis:

Funding Source: Conservation Commission Fund (0609)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1) Other Funds PD reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core restoration: \$1 Other Funds PD restoration – reverses Department change

SENATE:

Core reduction: (\$1) Other Funds PD reduction

CONFERENCE:

Core restoration: \$1 Other Funds PD restoration

Same as House – no additional core changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.629														
VEHICLE CHECKPOINTS - 40046C														
CORE														
PROGRAM-SPECIFIC	1	0.00	0	0.00	0	0.00	1	0.00	0	0.00	1	0.00	1	0.00
OTHER FUNDS	1	0.00	0	0.00	0	0.00	1	0.00	0	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00
TOTAL - VEHICLE CHECKPOINTS	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00

DEPARTMENT OF CONSERVATION

Section 6.630 – Sign Repair

This section would provide funding for sign repair.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$150,000 Other Funds PD

SENATE:

Did not recommend

CONFERENCE:

New Decision Item: \$150,000 Other Funds PD
Same as House – no additional changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.630														
CONSERVATION SIGN REPAIR - 40032C														
MDC SIGN REPAIR - 1400013														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
For sign repairs														

TOTAL - CONSERVATION SIGN REPAIR	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
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DEPARTMENT OF CONSERVATION
Section 6.631 - Control of Black Vultures

Page 315

This section provides funding for the control of Black Vultures.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$250,000) Other Funds PD – reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

New Decision Item: \$300,000 Other Funds PD for control of black vultures

SENATE:

Same as House – no additional changes

CONFERENCE:

Same as House – no additional changes

DEPARTMENT OF CONSERVATION
Section 6.632 – Gun Club Shooting Range Purchase

This section would provide funding for the purchase of any gun club, firing range, trap shoot, skeet shoot to preserve practical application of Second Amendment rights.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$15,000,000 Other Funds PD

SENATE:

Did not recommend

CONFERENCE:

Did not recommend

Same as Senate – no additional changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.632														
GUN CLUB SHTNG RNGE PRCHS - 40037C														
GUN CLUB SHOOTING RANGE PURCHA - 1400011														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$15,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
For the purchase of any gun club, firing range, trap shoot, skeet shoot to preserve practical application of Second Amendment rights														

TOTAL - GUN CLUB SHTNG RNGE PRCHS	\$0	0.00	\$0	0.00	\$0	0.00	\$15,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF CONSERVATION
Conservation Federation of Missouri

Page 319

This section would provide funding for the Conservation Federation of Missouri.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1) Other Funds PD – reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.632														
CONSERVATION FEDERATION MO - 40038C														
CORE														
PROGRAM-SPECIFIC	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CONSERVATION FEDERATION MO	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF CONSERVATION
Operation Game Thief Program

Page 322

This section would provide funding for the Operation Game Thief Program.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$9,000) Other Funds PD – reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.633														
OPERATION GAME THIEF - 40039C														
CORE														
PROGRAM-SPECIFIC	9,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	9,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$9,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - OPERATION GAME THIEF	\$9,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF CONSERVATION
Section 6.633 – Private Pesticide Applicator Training

This section would provide funding for the design and provision of a new pesticide applicator training by the University of Missouri Extension.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (0609)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$430,000 Other Funds PD

SENATE:

Did not recommend

CONFERENCE:

Did not recommend

Same as Senate – no additional changes

Committee Markup Annual

	HB 6 - CONSERVATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.633														
PRIV PESTICDE APPL TRNING - 40043C														
PRIVATE PESTICIDE APPLICATOR - 1400012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	430,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	430,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$430,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
For the design and provision of new pesticide applicator training by the University of Missouri Extension														

TOTAL - PRIV PESTICDE APPL TRNING	\$0	0.00	\$0	0.00	\$0	0.00	\$430,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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